

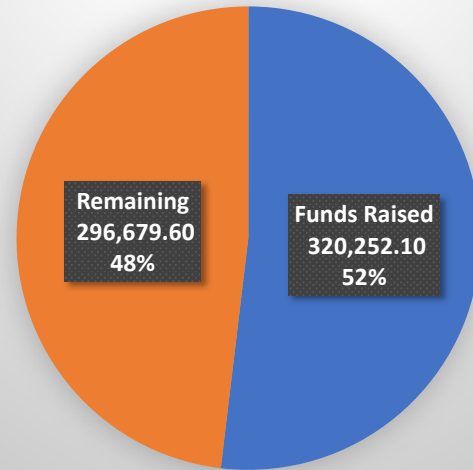
LINCOLN STATUE

Cash balance available	55,841.21
Pledge receivable	5,000.00
Grant receivable	-
Net Assets	<u>60,841.21</u>

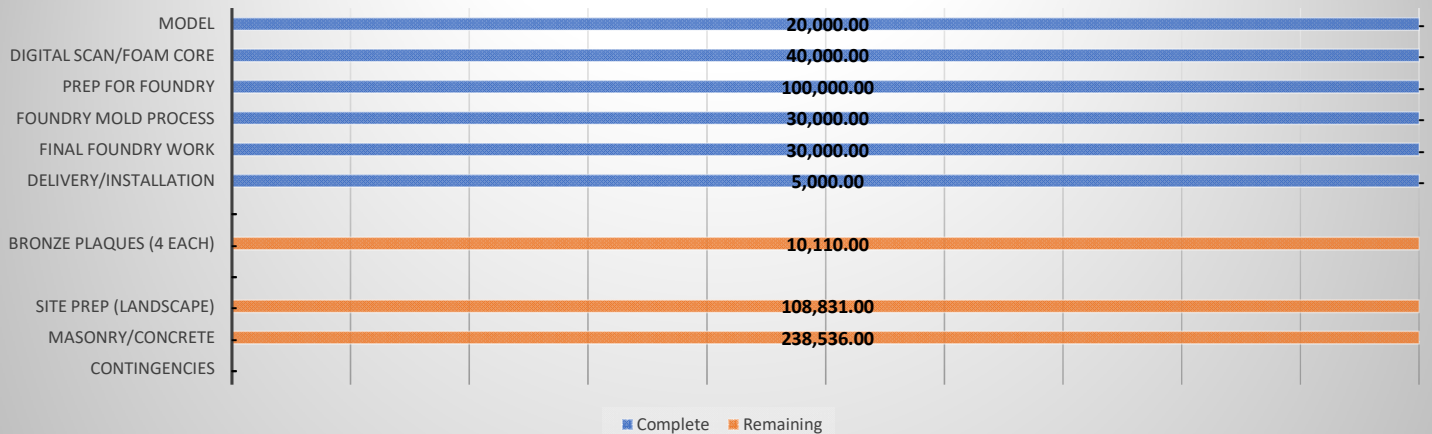
Fundraising Recap

Lincoln Donations received	263,752.10
In-Kind Donations	6,500.00
AVHC Funds Used	25,000.00
Dayton Foundation Grant	25,000.00
	<u>320,252.10</u>

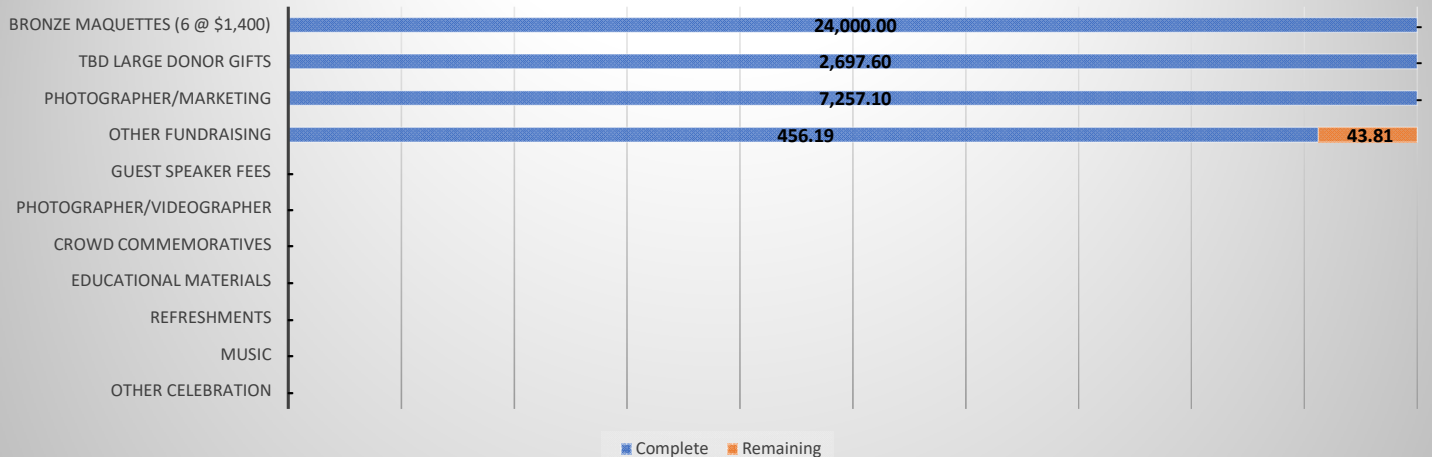
FUNDRAISING GOAL



STATUE/PARK BUILD PROCESS



DONOR RECOGNITION, CEREMONY, AND EDUCATION



	Total Raised	Budget	Remaining	Percent
Income				
Individual/Business donations	263,752.10			
Grants	25,000.00			
In-kind	6,500.00			
AVHC Funds Used	25,000.00			
Total income	<u><u>320,252.10</u></u>	<u><u>616,931.70</u></u>	<u><u>296,679.60</u></u>	<u><u>52%</u></u>
Expenses				
Statue Build				
Model	20,000.00	20,000.00	-	100%
Digital Scan/Foam Core	40,000.00	40,000.00	-	100%
Prep for Foundry	100,000.00	100,000.00	-	100%
Foundry Mold Process	30,000.00	30,000.00	-	100%
Final Foundry Work	30,000.00	30,000.00	-	100%
Delivery/Installation	5,000.00	5,000.00	-	100%
Concrete Base	-	-	-	0%
Bronze Plaques (4 each)	-	10,110.00	10,110.00	0%
Granite Facing for Base	-	-	-	0%
Site Prep (landscape)	-	108,831.00	108,831.00	0%
Masonry/Concrete	-	238,536.00	238,536.00	0%
Contingencies	-	-	-	0%
Total Statue Build	<u>225,000.00</u>	<u>582,477.00</u>	<u>357,477.00</u>	<u>39%</u>
Fundraising				
Bronze Maquettes (10 @ \$2,000)	24,000.00	24,000.00	-	100%
TBD Large Donor Gifts	2,697.60	2,697.60	-	100%
Photographer/Marketing	7,257.10	7,257.10	-	100%
Other Fundraising	456.19	500.00	43.81	91%
Total Fundraising	<u>34,410.89</u>	<u>34,454.70</u>	<u>43.81</u>	<u>100%</u>
Celebration/Education				
Guest Speaker Fees	-	-	-	0%
Photographer/Videographer	-	-	-	0%
Crowd Commemoratives	-	-	-	0%
Educational Materials	-	-	-	0%

Refreshments	-	-	-	0%
Music	-	-	-	0%
Other Celebration	-	-	-	0%
Total Celebration	<u>-</u>	<u>-</u>	<u>-</u>	<u>0%</u>
Total Expenses	<u>259,410.89</u>	<u>616,931.70</u>	<u>357,520.81</u>	<u>42%</u>
Net Income/(Loss)	<u>60,841.21</u>	<u>-</u>	<u>(60,841.21)</u>	<u></u>