

Healthy Family Market/Dayton Children's Westside Pediatric Center  
Working Budget 2023

Use	
Acquistion	\$100
Architctural and Engineering Drawings	\$440,000
Grocery Store Design	\$15,150
Building Construction	\$5,500,000
HFM Tenant Fit out	\$1,600,000
Other predevelopment <sup>1</sup>	\$66,692
Contingency	\$643,058
Total	\$8,265,000

Source	
Dayton Children's	\$5,500,000
Montgomery County	\$150,000
West Datyon Development Trust Fund	\$400,000
Dayton Foundation	\$75,000
GDPM	\$75,000
5th/3rd Bank	\$50,000
Univeristy of Dayton	\$10,000
Hall Hunger	\$5,000
Total	\$6,265,000

GAP \$2,000,000

1. Predevelopment fees include soft costs such as legal, marketing, software, demolition, ER, etc.