

## Old North Dayton Point Park - Budget Phase I & II

### Fund Sources to Date

Private Philanthropy	7,000
CityWide Opportunity Fund	10,000
CenterPoint Foundation	50,000
Montgomery County Arts Grant	10,000
First Financial Foundation	7,500
City of Dayton CDBG	600,000
<b>TOTAL:</b>	<b>684,500</b>

### Proposed Budget

Design and Engineering	98,000
Removal/Demo and Site Repairs	40,000
War Memorial Repair	15,000
Pavement and Hardscaping	105,000
Planting/Irrigation	225,000
Placemaking and Site Furnishings	85,000
Lighting	100,000
Utilities and Infrastructure	132,000
Phase II Trailhead Parking & Greenspace	600,000
<b>TOTAL:</b>	<b>1,400,000</b>

**TOTAL PDAC REQUEST 715,500**