

**Girl Scouts of Western Ohio**

Camp Accessibility Capital Project

Camp Name Location County	Whip Poor Will Morrow, OH Warren	Stonybrook Waynesville, OH Warren	Butterworth Maineville, OH Warren	Libbey Defiance, OH Defiance	Total	Notes
Tent Unit Upgrade	\$ 48,000	\$ 48,000	\$ 48,000	\$ 15,000	\$ 159,000	For the Warren County camps, tear out two single tents to add a triple tent w/ a platform. Camp Libbey has a yurt which is a different starting point for an accessible tent unit, and therefore only needs an entrance ramp
Electric Supply to Tent	\$ 12,000	\$ 12,000	\$ 12,000	\$ 12,000	\$ 48,000	Allows girls and volunteers to plug in medical devices
Latrine/Oasis upgrade	\$ 46,000	\$ 46,000	\$ 46,000	\$ 46,000	\$ 184,000	Accessible bathroom facilities for individuals in the tent units
Trail Access and Ramp to Shelter	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 30,000	Laying a path in the tent units from the tent, to the bathhouse to the firecircle and shelterhouse
Parking Lot Upgrade	\$ 4,250	\$ 4,250	\$ 4,250	\$ 4,250	\$ 17,000	Parking lot upgrade to allow for an accessible van for the tent units
Equipment	\$ 7,600	\$ 7,600	\$ 7,600	\$ 7,600	\$ 30,400	Private adult-sized changing table to assist with self care
Accessible portable toilet		\$ 62,500	\$ 62,500	\$ 62,500	\$ 187,500	
Accessbile signage	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 120,000	Consult with CABVI to determine critical signage to upgrade with Braille, Large Print, color contrast that is needed for individuals with visual impairment.
Poolhouse Upgrade	\$ 378,000	\$ 378,000	\$ 378,000	\$ 75,000	\$ 1,209,000	Accessible bathroom/changing facilities for girls using the pool
Lodge Bathroom Upgrades	\$ 65,199	\$ 65,199	\$ 65,199	\$ 65,199	\$ 260,796	One lodge bathroom stall/shower upgrade (fixtures, stalls)
Lodge Kitchen Upgrades	\$ 68,900	\$ 68,900	\$ 68,900	\$ 68,900	\$ 275,600	One lodge upgraded with accessible kitchen (counter top heights, cabinets, turning radius)

<b>Total Project</b>	\$ 667,449	\$ 729,949	\$ 729,949	\$ 393,949	\$ 2,521,296
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**Funding**

State Capital Request (items highlighted in yellow)	\$ 212,949	\$ 590,949	\$ 212,949	\$ 179,949	\$ 1,196,796
Council Capital Budget					\$ 100,000
Individual Donors					\$ 150,000
Grants (Private and Corporate)					\$ 500,000
Federal Earmarks					\$ 574,500
Total Funding					\$ 2,521,296