

# Homefull's Healthy Start Child Care & Early Learning Center in West Dayton

## Project Budget

### Soft Costs (Uses):

|                                       |                  |
|---------------------------------------|------------------|
| A&E, TOPO, GEOTech, Traffic Study     | \$230,000        |
| Other: Materials Testing, Permit apps | \$21,000         |
| Estimated Owners Rep Fees             | \$24,250         |
| <b>Sub Total</b>                      | <b>\$275,250</b> |

### Construction Costs (Uses):

|   |                    |
|---|--------------------|
| Early Site work Contract                    | \$442,560          |
| Steel Erection                              | \$765,730          |
| Roofing,Framing,Ext Facades,Building Dry In | \$1,028,430        |
| Site Concrete,Asphalts,Condition Space      | \$867,230          |
| Finish DryWall, paint, TCO, Casework        | \$632,500          |
| Finishes/FFE,Clean and Punch, Remainder     | \$459,800          |
| Specialized Equipment,Tech,Signage          | \$528,500          |
| <b>Sub Total</b>                            | <b>\$4,724,750</b> |
| <b>Total</b>                                | <b>\$5,000,000</b> |