

### Estimate Five Properties Over Three Years (PDAC 2023)

Structural engineering, architectural services	\$15,000
Legal and title services	\$10,000
Property Acquisition (purchase, donation, receivership for public nuisance properties)	\$165,000
Environmental (asbestos test; interior cleared of debris)	\$12,500
Construction & Const. Engineering (structurally stable, exterior meets code, water tight, prevent further deterioration)	\$235,000
Personnel Cost	\$55,000
Capital Equipment	
Technology	N/A
Furniture/fixtures/other assets (batter/solar powered security systems)	\$7,500
Other: Accounting System & Auditing Services Private Donation	\$10,000
<b>Total Budget</b>	<b>\$510,000</b>

Estimated Operating Revenue to Demonstrate Project	
Eastimated Revenus—Property Sales	
Property 1 (donated)	150,000
Property 2 (purchased)	150,000
Property 3 (receivership)	85,000
Property 4 (purchased)	175,000
Property 5 (purchased)	175,000
<b>Total Sources</b>	<b>735,000</b>
<b>Total Expenses</b>	<b>510,000</b>

