

<u>Uses</u>	
Improvement	Cost Estimate
New water service	\$250,000
Roof repair	\$3,000,000
HVAC improvements	\$900,000
Asbestos removal	\$186,850
High bay lighting	\$40,000
Electrical service re-install*	
Painting block walls	\$42,000
TOTAL	\$4,418,850

*TBD

<u>Sources</u>	
Sources	Amount Seeking
State Capital Funding	\$2,000,000
Federal Funding	\$2,000,000
City of Kettering	\$418,850
TOTAL	\$4,418,850