

2023 - 2027 Capital Improvement Program

Streets and Sidewalks

Project Number: SS-3
41088404-57600

Project Name: Uptown Streetscape and Parking Improvements

Location: Intersection of Main and Franklin Streets in Uptown Centerville

Description: Design, reconfigure, and construct improvements to the parking lots, connectivity, streetscape, lighting, and landscaping in Uptown.

Budgeted Projects	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>Total</u>
Uptown Phase 6 Project (Virginia Connection) 2022-23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Engineering	-	-	-	-	-	-
R/W & Easment	15,000	-	-	-	-	15,000
Construction	3,000,000	-	-	-	-	3,000,000
Overflow Parking Lot 96 W Franklin 2022-23	-	-	-	-	-	-
Engineering	-	-	-	-	-	-
R/W & Easment	15,000	-	-	-	-	15,000
Construction	250,000	-	-	-	-	250,000
*Ridgeway Signal & Roadway 2022-2027 (STP)	-	-	-	-	-	-
Engineering	650,000	-	-	-	-	650,000
R/W & Easment	-	-	250,000	-	-	250,000
Construction	-	-	-	-	3,581,640	3,581,640
Other Projects	300,000	3,000,000	300,000	3,000,000	-	6,600,000
	<u>4,230,000</u>	<u>3,000,000</u>	<u>550,000</u>	<u>3,000,000</u>	<u>3,581,640</u>	<u>14,361,640</u>
Other Funding:						
Federal STP	-	-	-	-	(2,507,148)	(2,507,148)
General Obligation Financing	(4,230,000)	-	-	-	-	(4,230,000)
City Funding	\$ -	\$ 3,000,000	\$ 550,000	\$ 3,000,000	\$ 1,074,492	\$ 7,624,492

*Grant application submitted

Funding Status: Funded (Capital Improvements Fund [city portion])

Project Manager: Public Works Director
Development Director