

Project Name: Clyo Road and Dimco Way Regional Road Improvements

Location: Phase 1: Dimco Way Extension from High School to South Suburban Road
Phase 2: Clyo Road (St. Leonards Way to Quaker Way) and Dimco Way

Description: Phase 1: New roadway, utilities, storm water, bikepath
Phase 2: Signalization, storm sewers, bikeway, and widening of Clyo Road and Dimco Way

Phase 1:	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>Total</u>
Engineering	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way	-	-	-	-	-	-
Construction	2,000,000	-	-	-	-	2,000,000
	<u>2,000,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,000,000</u>
Other Funding:						
PDAC request	750,000	-	-	-	-	750,000
	<u>750,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>750,000</u>
City Funding	\$ 2,750,000	\$ -	\$ -	\$ -	\$ -	\$ 2,750,000
	<u>\$ 2,750,000</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 2,750,000</u>
Phase 2:	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>Total</u>
Engineering	\$ 700,000	\$ -	\$ -	\$ -	\$ -	\$ 700,000
Right of Way	-	-	200,000	-	-	200,000
Construction	-	-	-	-	3,550,000	3,550,000
	<u>700,000</u>	<u>-</u>	<u>200,000</u>	<u>-</u>	<u>3,550,000</u>	<u>4,450,000</u>
Other Funding:						
OPWC to be Requested					(200,000)	(200,000)
CMAQ Funding Requested	-	-	-	-	(2,475,000)	(2,475,000)
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>(2,475,000)</u>	<u>(2,475,000)</u>
City Funding	\$ 700,000	\$ -	\$ 200,000	\$ -	\$ 875,000	\$ 1,775,000
	<u>\$ 700,000</u>	<u>\$ -</u>	<u>\$ 200,000</u>	<u>\$ -</u>	<u>\$ 875,000</u>	<u>\$ 1,775,000</u>

Funding Status: Funded (Capital Improvements Fund [city portion])

Project Manager: Public Works Director