## Jeffersonville Water Projects Budget PDAC Request, November 2023

| Woodsview           | Lift Station |
|---------------------|--------------|
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| Lift Station Design       | \$1,800,000 |
|---------------------------|-------------|
| Lift Station Construction | \$3,900,000 |
| Lift Station Inspections  | \$300,000   |
| Total                     | \$6,000,000 |

## 105 Manhole Repairs

| Manhole Repairs Design            | \$600,000   |
|-----------------------------------|-------------|
| Manhole Repairs Construction      | \$1,300,000 |
| Manhala Panaira Ingractions \$100 | በ በበበ       |

Manhole Repairs Inspections \$100,000

Total \$2,000,000

## 7 Miles of Sewer Line 3

| Sewer Line Design              | \$900,000   |
|--------------------------------|-------------|
| <b>Sewer Line Construction</b> | \$1,950,000 |
| Sewer Line Inspections         | \$150,000   |
| Total                          | \$3,000,000 |

Total for 3 Projects \$11,000,000