

**Buildings and Improvements**

**Project Number: BI-2**  
87108101-57623

**Project Name:** Benham's Grove Improvements

**Location:** City-owned greenspace and historic homestead at 166 North Main Street

<b>Budgeted Projects</b>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>Total</u>
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gerber House	473,689	-	-	-	-	473,689
Cottage	37,236	-	-	-	-	37,236
Barn	141,322	-	-	-	-	141,322
Gazebo	34,668	-	-	-	-	34,668
Grounds and Walkways	231,505	-	-	-	-	231,505
Storage/Service Building	50,795	-	-	-	-	50,795
Event Center	4,123,159	-	-	-	-	4,123,159
Parking	678,209	-	-	-	-	678,209
Reimbursables/Material Testing/Printing	119,969	-	-	-	-	119,969
Contingencies	included	-	-	-	-	-
HVAC	3,000	3,000	3,000	3,000		12,000
Exterior Improvements	10,000	10,000	10,000	10,000		40,000
	<u>5,903,552</u>	<u>13,000</u>	<u>13,000</u>	<u>13,000</u>		<u>5,942,552</u>
<b>Other Funding:</b>						
		General Obligation Financing	-	-	-	-
		State Capital Funding	(200,000)	-	-	-
						(200,000)
<u>City Funding</u>	<u>\$ 5,703,552</u>	<u>\$ 13,000</u>	<u>\$ 13,000</u>	<u>\$ 13,000</u>		<u>\$ 5,742,552</u>

**Funding Status:** Funded (General Fund - Benham's Grove)

**Project Manager:** Benham's Grove Administrator