

Central State University
One Time Strategic Community Investment Fund
Proposed Budget Proforma

College of Allied Health and Human Services
--

Project Capital Costs	State	Federal	Private/Local	Total
Architectural Costs	1,000,000	-	250,000	1,250,000
Construction Costs	11,500,000	500,000	1,500,000	13,500,000
FF&E	3,250,000	-	100,000	3,350,000
Soft Costs	1,000,000	-	50,000	1,050,000
Project Manager	750,000	-	100,000	850,000
Total Capital Costs	17,500,000	500,000	2,000,000	20,000,000

Memo:

Renovation to Campus Steam Plant	9,500,000
Additional Classroom Building	5,000,000
Renovation to CSU-Dayton Building	5,500,000

Total	20,000,000
--------------	-------------------