Attachment for PDAC question #37 ***– BUDGET FILE***

Estimates are based on the 2018 comprehensive planning process is shown below:

Mobilization/Demobilization 3,200,000

Stormwater Management 7,500,000

Sanitary Sewer Service 1,375,000

Water Service 825,000

Transportation \* 3,350,000

South Main Street Improvements 675,000

Erosion Prevention & Sediment Control 150,000

**TOTAL $17,075,000**