**Greater Dayton Coalition Total Budget for 2023**

Employee(coordinator)+benefits: $85400

Rent office: $9600/year

Office Supplies: 20000/year

Utilities + internet= $5000/year

Transportation for Kids from different areas=$ 35000/year

Miscellaneous: $15000/year

**Total for 1 year: $ 170000**

**Total for five years: $ 850000**