

Project Budget for <i>Transforming the Olive Kettering Library</i>		
PDAC		
Antioch College		
Income	Description	Projected Income
Project Funding	PDAC Request	\$131,693
Match	Antioch College Match	\$128,307
Total		\$260,000
Expenses	Description	Cost
Roof Repairs	Needed for building stabilization	\$120,000
HVAC Repairs	Needed for building stabilization; based on quote from 6/22/2022 and includes: - 70-Ton Chiller (\$64,560) - 80-Ton Chiller (\$67,133)	\$131,693
Student Success Center and C-Shop	Space redesign, furniture, technology updates, equipment	\$8,307
Total		\$260,000