



DAYTON DRAGONS PROFESSIONAL BASEBALL

FIFTH THIRD FIELD | DAYTON, OHIO

**FIFTH THIRD FIELD
DAYTON, OH
PDAC APPLICATION BUDGET LIST
FIFTH THIRD FIELD FACILITY IMPROVEMENTS
NOVEMBER 1, 2019**

1.) Seat Replacement:	\$1,003,065
2.) Concrete Coating Seating Bowl:	\$ 433,000
3.) Exterior Stadium Structure Repairs:	\$ 321,000
4.) RTU/HVAC Unit Replacement:	\$ 980,460
5.) Rubber Roof Replacement:	\$ 724,000
6.) Sound System:	\$ 508,000

TOTAL BUDGET: **\$3,969,525**

The Fifth Third Field Facility Improvement project is a multi-phased initiative over the next 20 years requiring \$15.1 million in funds. Funding is currently presented in present day dollars. Significant project elements not enumerated above include: Field Light Pole and Fixture Replacement, Interior Light Replacement, Playing Field Replacement, Additional Concrete Repairs, Sidewalk repairs, Signage Upgrades, Control Room Equipment Renovations, and many other elements that support facility operations. **Please note the above budget does not include sales tax estimate of 7.5% or project management fees of approximately 5% of total project cost.**

