**GESMV West Dayton Community Services Center Budget**

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| **REVENUE** | **BUDGET** |
| Corporate and foundation grants | $760,000 |
| Government grants and contracts | $500,000 |
| Contributions and other gifts | $320,000 |
| Special events, fundraisers |  |
| Other revenue (please list): |  |
| **Self-funding** | $320,000 |
|  |  |
| **Total Revenue** | $1,900,000 |
| **EXPENSES** |  |
| Land acquisition & related costs | $50,000 |
| Furnishings | $110,000 |
| Development/Marketing | $5,000 |
| Construction & related costs | $1,615,000 |
| Two accessible vans | $120,000 |
| **Total Expenses** | $1,900,000 |
| REVENUE LESS EXPENSES | 0 |