



City of Sidney

CAPITAL IMPROVEMENT PLAN 2020-2024

CAPITAL IMPROVEMENT FUND

| DESCRIPTION | Revised | | 2019 | | 2020 | 2021 | 2022 | 2023 | 2024 |
|--|------------------|------------------|----------------|------------------|---------------|----------------|------------------|----------|----------|
| | Budget | Projected | | | | | | | |
| PARKS IMPROVEMENTS: (continued) | | | | | | | | | |
| Replace footbridges in Tawawa Park | | | | | 31,500 | | | 32,500 | |
| Current footbridges are constructed from utility poles and rough sawn lumber which is now sagging into the water. Replace footbridge at east end of Tawawa Lake in 2020 and above Ferguson Circle in 2023. | | | | | | | | | |
| Large Swimming Pool rehabilitation | | | | | | | | | 400,000 |
| Large pool is almost 30 years old; recommended life of a municipal pool is 20 years; undetectable underground and pool floor leaks increase operating expenses; pool deck deterioration may become safety hazards. | | | | | | | | | |
| Dog Park | | | | | (40,000) | | | | |
| Develop open space as an area for dog owners to allow their dogs to run free in a safe location. | | | | | | | | | |
| Splash Pad | | | | | | | | | 198,000 |
| Attendance at the Sidney Water Park has been declining since the first few years after the slides were installed. This pool feature will provide a new recreational opportunity and increase pool revenue. Includes fencing. | | | | | | | | | |
| Canal Feeder Trail Phase V | | | | | 120,000 | 1,200,000 | | | |
| Construct a 0.9 mile long recreational trail under the I-75 bridge over the Great Miami River to the end of city-owned property at Kuther Road. | | | | | | | | | |
| Contingent on receiving corporate donations of \$100,000 and grant funding of \$750,000. Net cost to City of \$470,000, paid for with \$470,000 capital infusion from primarily one-time revenue sources. | | | | | | | | | |
| Repair/Improve Mechanics' Garage at Custenbender (north side of parking lot) | | | | | | | | | 65,000 |
| Install steel siding and roofing. Enclose windows for security and replace shingles with steel roofing, improving the appearance to the park and the City. Shingles are blowing off during high winds. | | | | | | | | | |
| Roof replacement for three (3) buildings at the Sidney Water Park | | | | | | | | | 45,000 |
| Remove and replace asphalt shingles on three buildings. Roofs are over 30 years old and leak at times. Repairs and patches have been ongoing over the past several years. | | | | | | | | | |
| Brookside Box Culvert | | | | | | | | | 150,000 |
| Current corrugated pipe under the Knoop-Johnson Road access to the Brookside area of Tawawa Park is undersized causing the driveway to wash out several times a year, depositing debris on roadway and in the neighbor's yard. | | | | | | | | | |
| Parks master plan update | | | | | | | | | 24,000 |
| Parks master plan last updated in 2009; priorities and land usage requests have changed since its last review. | | | | | | | | | |
| TOTAL PARKS IMPROVEMENTS | | | | | | | | | |
| | <u>1,364,952</u> | <u>1,193,500</u> | <u>590,952</u> | <u>1,631,000</u> | <u>51,000</u> | <u>134,500</u> | <u>1,034,000</u> | | |
| CEMETERY PROJECTS: | | | | | | | | | |
| Mausoleum expansion | | | | | 198,000 | | | | |
| All crypts and niches in Phase I have been sold. | | | | | | | | | |
| Grave Layout of Sections G and H | | | | | 15,000 | | | | |
| Engineering staff have partially completed the layout. To complete expansion, the remainder of the graves must be marked with GPS coordinates. | | | | | | | | | |
| TOTAL CEMETERY PROJECTS | <u>213,000</u> | <u>213,000</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> | <u>0</u> |