

# Workforce Development/Advanced Manufacturing Center

October 10, 2019

New Facility Option- Single Prime Contract

Budget

## Funding

State Appropriations				\$0
WSU Bonds				\$0
Gifts				\$0
WSU Other				\$0
<b>Project Budget</b>				<b>\$0</b>

## Contingency

<b>Budget</b>	<b>Owner's Contingency</b>	<b>9.00%</b>	<b>Construction Cost</b>	<b>\$418,000</b>
	<b>Design Contingency</b>	<b>2.00%</b>	<b>Construction Cost</b>	<b>\$93,000</b>
<b>Total Contingency</b>				<b>\$511,000</b>

## Fees

<b>A/E Fees</b>				
	<b>Design Fees</b>	<b>9.00%</b>	<b>Construction Cost</b>	<b>\$418,000</b>
	<b>Additional Services</b>	<b>1.50%</b>	<b>Construction Cost</b>	<b>\$70,000</b>
	<b>Reimbursables</b>	<b>1.50%</b>	<b>Construction Cost</b>	<b>\$70,000</b>
<b>Consultants</b>				<b>\$30,000</b>
<b>FMS Administration Fee</b>		<b>1.50%</b>	<b>Construction Cost</b>	<b>\$70,000</b>
<b>Ohio Percent for Art</b>		<b>1.00%</b>	<b>Construction Cost</b>	<b>\$46,000</b>
<b>Total Fees</b>				<b>\$704,000</b>

## Owner Furnished / Owner Installed

<b>CaTS</b>				<b>\$140,000</b>
<b>Graphics/Art</b>		<b>0.50%</b>	<b>Construction Cost</b>	
<b>Furniture</b>				<b>\$100,000</b>
<b>Equipment</b>				<b>\$1,500,000</b>
<b>WSU Signage</b>		<b>0.25%</b>	<b>Construction Cost</b>	<b>\$12,000</b>
<b>WSU Lock Shop</b>		<b>0.25%</b>	<b>Construction Cost</b>	
<b>Total Owner Furnished / Owner Installed</b>				<b>\$1,752,000</b>

## Cost Of the Work

<b>Site Parking Lot Costs</b>				<b>\$150,000</b>
<b>Construction Costs</b>				<b>\$4,493,000</b>
<b>Total Hard Costs</b>				<b>\$4,643,000</b>

## Total Project Cost

**\$7,610,000**