

CAPITAL INFRASTRUCTURE ESTIMATE

Education Center at Wild Hearts African Farm

Wild Hearts African Farm Lewisburg, Ohio

AMENITY	UNIT	# OF UNIT	COST PER UNIT	TOTAL
EDUCATION CENTER	SQUARE FEET	4,000	\$ 75.00	\$ 300,000.00
EcoDAIRY GOAT BARN (UNFINISHED)	SQUARE FEET	2,000	\$ 55.00	\$ 110,000.00
STEM SMART LIVESTOCK BARN	ALLOWANCE	1	\$ 52,400	\$ 52,400.00
AFRICAN THATCH & DÉCOR	ALLOWANCE	1	\$ 32,000	\$ 32,000.00
PLAYGROUND ACTIVITIES AREA	ALLOWANCE	1	\$ 15,000	\$ 15,000.00
PETTING ZOO IMPROVEMENTS	ALLOWANCE	1	\$ 32,000	\$ 32,000.00
AFRICAN ROUND HOUSES	INDIVIDUAL	2	\$ 2,500.00	\$ 5,000.00
DRIVEWAY EXCAVATION & PARKING	SQUARE FEET	45,000	\$ 2.00	\$ 90,000.00
DRAINAGE TILE	FEET	500	\$ 36	\$18,000
POND EXCAVATION & CANAL	CUBIC FEET	50,000	\$ 1.00	\$ 50,000.00
PRIVACY FENCING (8' SOLID)	FEET	1,000	\$ 18.00	\$ 18,000.00
PERIMETER FENCING (8' LIVESTOCK)	FEET	1,500	\$ 12.00	\$ 18,000.00
BARRIOR FENCING (4' SPLIT RAIL)	FEET	600	\$ 6.00	\$ 3,600.00
SILO	INDIVIDUAL	1	\$ 4,500.00	\$ 4,500.00
ARCH SIGN	ALLOWANCE	1	\$ 4,500.00	\$ 4,500.00
SECURITY AND LIGHTING	ALLOWANCE	1	\$ 25,000	\$ 25,000.00
LANDSCAPING PLANTS	ALLOWANCE	1	\$ 2,000	\$ 2,000.00
PERMITS AND DESIGN FEES	ALLOWANCE	1	\$ 20,000	\$ 20,000.00
CONTINGENCY	ALLOWANCE	1	\$ 50,000	\$ 50,000.00
TOTAL				\$ 850,000.00

The above listed quantities were calculated based on the concept plan presented 9/14/2017.
Cost of units were based on recent quotes and best practices.